



(2021-22)
ANNUAL REPORT

FROM SECRETARY DESK

Dear Stakeholder,

It is always a pleasure to introduce you to our latest Annual Report for the Year 2021-2022, and to present my gratitude to the staff, target groups, stakeholders, and readers who have been immensely supportive in our Journey of “Ensuring Livelihoods with Equity and Dignity” of the smallholder communities. With the integrated transitional development plan for our target groups, this year marks the completion of 26 years of our journey, wherein we have revamped our process to embrace the desired progress.



To achieve the goals and milestones in 2021-2022, we expanded our network of staff, who relentlessly worked on grassroots to ensure livelihoods for rural people across 2 states, 14 districts, 280 villages and benefited nearly 7000 families. I would like to thank the whole team of SVSS for their focus, trust, empathy, and dedication to making the organization more resilient and productive this year. We are striving to grow more in the future and structuring various innovations towards embedding an approach of “Livelihood for all” I would like to thank the whole team of SVSS for their focus, trust, empathy, and dedication to making the organization more resilient and productive this year. We are striving to grow more in the future and structuring various innovations towards embedding an approach of Livelihood for all”

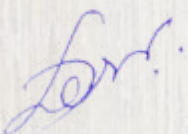
To all the Donors and funders, who bestowed us with their faith and generosity, we are heartily grateful for your unconditional support and thankful for collaborating with us in bringing green growth and holistic development among rural communities. We, with our donors, envision the transformation of rural people through new agricultural practices that focus on reducing emissions for agriculture, enabling sustainable and green growth, and formation of producer’s organizations for more inclusive decision values. We are part of an innovative model to foster agriculture ecosystems that conserve and enhance natural resources and build community resilience and intuition building to provide smallholder farmers with economic stability and improved sources of livelihoods.

Swami Vivekanand Shiksha Samiti (SVSS) in collaboration with the Department of Health and Family Welfare, Government of Madhya Pradesh through its District Health Society & RKSK Programme in Shahdol District did an intervention in terms of organizing training of trainers, training for frontline workers and peer educators based on training modules during the year. Shahdol being one of the toughest and poorest indicator districts was intervened and supported by the above activities with the availability of counselors in all 5 blocks and two CHCs.

The prime innovations regarding adolescent health have been in the field of information, communication, behavioral change, adolescent-friendly health services at the Primary Health Care level, and school-based interventions that need the attention and support of various stakeholders. SVSS believes that empowering adolescents can improve many poor health indicators”.

CHILDLINE 1098 is a phone number that spells hope for millions of children across India. It is a 24-hour a-day, 365 days a year, free, emergency phone service for children in need of aid and assistance. We not only respond to the emergency needs of children but also link them to relevant services for their long-term care and rehabilitation. We have, to date, connected to 16000 children across the sehore district offering them care and protection.

As the closing remark, I would like to say that moving ahead towards 2023. we have planned significant strides for the new pathways and we will strengthen our competencies to approach new challenges, Every predicament and catastrophe is putting more and more burden on our community, and creating a system of empowering people and re-inventing the resources can only improve the ability to face crises ahead. We feel that the multi-stakeholder collaboration for developing sustainable production systems, empowering communities, and developing supply chains of sustainable products is the need of the hour to reverse the process of climate change.



Dharendra Kushwaha



PROGRAMME INTERVENTIONS :

ASHA TRAINING PROGRAMME

Donor National Health Mission (NHM)

The role of ASHA is very wide; it has to be seen differently from a normal government employee. ASHA is a recognized social (active/hardworking) health worker.

ASHA works for the prevention of diseases and promotion of health for the health development of the village. ASHA has a major role in organizing the Village Health and Nutrition Day. On this day, bring children to the center for vaccination, bring mothers and pregnant women to the Anganwadi center, and help them with their check-ups and health education.

- Hope is the prime motivator for institutional delivery to reduce safe maternal and child mortality. She accompanies the pregnant woman to the health facility at the time of delivery and stays with her for at least two days to help.

- Awareness about cleanliness, clean water, safe motherhood, child health, family welfare, nutrition, etc. in the village and the role of ASHA in achieving this by the villagers. ASHA does this work along with ANM, MPW, and Anganwadi workers.

NHM Selected SVSS for Capacity building training of ASHA workers ASHA Training modules 6&7, We organized 17 batches of residential training of ASHA from 5 to 8 days each batch in different training modules with the support of district & and state trainers. Almost total 510 numbers of ASHA workers were trained during the year 2021-22.




PARTICIPATORY LEARNING AND ACTION (PLA) PROGRAMME DONOR- NATIONAL HEALTH MISSION (NHM)

In collaboration with National Health Mission (NHM) in MP, implement a program to improve the health and nutrition indicators [especially to reduce IMR & MMR in District Shahdol of Madhya Pradesh. We work to provide support in training and implementation of Participatory Learning and Action (PLA) approach for strengthening of Village Health and Sanitation and Nutrition Committee (VHSNC) to bring positive change on maternal and child health and outcomes of the district Shahdol & state of Madhya Pradesh through community processes. The program intends to implement interventions that strengthen the ASHA programmed, women's groups and VHSNCs, to improve people's engagement and promotes community level action for better health and nutrition specially to reduce Infant mortality Rate & Mothers mortality Rate (IMR-MMR), sensitize community for increase demand for health services, assess health services, health seeking behavioral changes, to take action to address local problems & capacity building of Gram sabha & tadarth Samiti. We organize total 18 Batches of Residential Trainings of Sehat Sakhi with ASHA workers. Total 410 Sehat Sakhi got trained and organized 6000 numbers of community meetings and each community meetings having participation of 25 to 30 community members and approx near 180000 numbers to community members participate in meetings.

Participatory Learning and Action (PLA) is an approach that can help bring the community together to identify, understand and address common health problems of the community. The process comprises of a series of meetings, in which community groups are encouraged to discuss, learn and engage in participatory decision-making that will enable them to take action to address local problems.





RASTRIYA KISHOR SWASTHYA KRAYKRAM (RKSK) DONOR: NATIONAL HEALTH MISSION (NHM)



1 National Health Mission (NHM), Select SVSS for implementing partner of RKSK programme for District - Shahdol Madhya Pradesh Since 2017. The programme is focus for adolescents between the age group of 10-19 years, which would target to Improve their nutrition, Improve Sexual & reproductive health, Enhance Mental Health, Prevent Injuries & Violence, Prevent substance Misuse & Address Non Communicable Diseases (NCDs) among other issues. The key principle of this programme is adolescent participation and leadership, Equity and inclusion, Gender Equity and strategic partnerships with other sectors and stakeholders. Total 50 batches of trainings sessions - 6 days each batch non residential are organized for Sathiya Peer on the above mentioned 6 issues in which 1100 Sathiya were trained with ASHA & ANM on RKSK Issues. Total 1114 ASHA worker for 2238 Sathiya and their 89520 brigade in district shahdol. Total 7 Umang Swasthya Kendra - (Counseling - clinics) where SVSS counselors give their counseling services to adolescents & if required refer to Specialist doctors for treatment & medication.



PROMOTION OF FARMERS PRODUCER ORGANIZATION (FPO)

Donor : National Bank For Agriculture And Rural Development (NABARD)



SVSS created the Producers Organization Development Fund (PODF) & and Produce Fund, with support from Nabard during the year 2019-20, for supporting the 14 FPOs to create innovative financing models for mainstream banking. The broad objective of the fund is to provide financial/ non-financial support to Producers' Organizations for facilitating improved credit access, ensuring adequate capacity building, market linkages, and need-based handholding services to meet their 'end to end' requirements and thereby ensuring sustainability and economic viability. Considering the success of financing to FPOs in terms of improved access to inputs, affordable credit, better price realization by members by building scale, and enhanced skill development of farmers, These FPOs are engaged in business activities like input distribution to members, produce aggregation & direct marketing to retail units, local mandis or institutional buyers, etc., except around few FPOs, which have also commenced agro-processing, branding and direct marketing activities with turnover exceeding Rs. 100 lakhs. By adopting a low-cost model and leveraging financial resources under its various promotional and developmental programs/ schemes funds. Up to 31 March 2021-2022, around 14 FPOs have been promoted across 2 districts in 6 blocks of Madhya Pradesh under this initiative.

FPOs are farmers' collectives, with membership mainly comprising small/marginal farmers (around 70 to 80%). Presently, around 14 FPOs, the majority of these FPOs are in the sustainability stage of their operations with shareholder membership ranging from 100 to over 1000 farmers and technical handholding support but also created capital and infrastructure facilities including market linkages for sustaining their business operations. The Impact of FPOs is the sustainability of Farmer Producer Organizations and the outcome of FPOs is to build the Social capital of the FPO, Improve the governance & and managerial Capabilities, Increase the scope of business engagement, Adoption of technologies (Cost and ease of Operation), Market Landscape, Ownership with increase of net Income, revenue, working capital & assets, sustainable agricultural Systems at farmers Level, alignment of informal and formal institutions in the clusters of villages.



FORMATION AND PROMOTION OF 10,000 FARMER PRODUCER ORGANIZATIONS (FPOS)

DONOR : GOVERNMENT OF INDIA - CENTRAL SECTOR SCHEME BY CLUSTER-BASED BUSINESS ORGANIZATION'S

The agriculture sector plays a very important role in both economic development and Nation building. India is globally at the forefront of the development of agriculture. The goal is to achieve a doubling of exports by 2022. However, more than 86% of farmers in the country are small and marginal. There is a need to facilitate our farmers with access to improved technology, credit, better input, and more markets to incentivize them to produce better quality commodities. For this, the Aggregation of small, marginal, and landless farmers into FPOs will help enhance the economic strength & and market linkages of farmers to enhance their income.

Keeping this in mind, the Government of India has launched a new Central Sector Scheme titled "Formation and Promotion of 10,000 Farmer Produce Organizations (FPOs)" with a clear strategy and committed resources to form and promote 10,000 new FPOs in the country. Under this Central Sector Scheme with funding from the Government of India, the formation and promotion of FPOs are to be done through the Implementing Agencies (IAs) i.e.

NABARD, NAFED, SFAC, and NCDC will further appoint 'Cluster-Based Business Organizations' to promote the FPOs i.e. NGOs, and Consultancy Agency across India. The Project Funder is Department of Agriculture, Co-operation & Farmers' Welfare, Ministry of Agriculture and Farmers' Welfare, GOI

To provide a holistic and broad-based supportive ecosystem to form new 10,000 FPOs to facilitate the development of vibrant and sustainable income-oriented farming and for overall socio-economic development and well-being of agrarian communities

- To enhance productivity through efficient, cost-effective, and sustainable resource use and realize higher returns through better liquidity and market linkages for their produce and become sustainable through collective action
- To provide handholding and support to new FPOs up to 5 years from the year of creation in all aspects of management of FPO, inputs, production, processing and value addition, market linkages, credit linkages, and use of technology, etc
- To provide effective capacity building to FPOs to develop agriculture entrepreneurship skills to become economically viable and self-sustaining beyond the period of support from the government

SVSS's Role: As a Cluster-Based Business Organization, SVSS will work towards the formation and promotion of Farmer Producer Organizations (FPOs) for a period of 05 years. The following are the key duties and responsibilities of SVSS:

- Assist in community mobilization - baseline survey, cluster finalization, value chain study, formation of groups, and registration of FPO and assist in their periodic meetings
- Training and capacity buildings of FPOs/farmer groups- Training needs identification, develop training modules, and conduct basic training workshops and exposure visits
- Preparation and execution of Business Plans for the long-term sustainability of FPO
- Assist in regular interface with stakeholders like various Government Departments, Financial Institutions, Training, Research and Development Institutions at the cluster level
- Facilitate the establishment of necessary common pool production, marketing, and processing infrastructure facility by the FPO, as may be necessary, to develop the business for long-term viability
- Assist in compliance issues of FPO including their capacity building in the subject



Total FPOs to be promoted: SVSS has been empanelled by SFAC, NABARD, NAFED, and NCDC as CBBO to form and promote a total of 22 FPOs in 9 different districts spread across two different states of Madhya Pradesh & Chhattisgarh. Under Nabard, 13 FPOs will be registered under the Companies Act in 5 Districts of MP, and under NAFED, 7 FPOs registered under Companies Act & 2 FPOs under the Co-operatives Act in Four Districts of Chhattisgarh
Timeline: 2021- 2026

AWARENESS PROGRAMME FOR FPOs

DONOR: NATIONAL COMMODITY & DERIVATIVES EXCHANGE LIMITED (NCDEX)

With Support from NCDEX, SVSS is actively engaged in training farmers, handholding the Farmer Producer Organizations (FPOs), and connecting them with the Exchange platform in several states across the country have successfully on-boarded 16 FPOs so far NCDEX is actively engaged in training farmers, handholding the Farmer Producer Organisations (FPOs) and connecting them with the Exchange platform in several states across the country have successfully on-boarded. The number 16 FPOs in the state of Madhya Pradesh represent those FPOs who have either traded or opened a trading account with NCDEX. To create awareness about Price risks in Agriculture and Hedging, farmers and FPOs are constantly been educated.



CHILDLINE - 1098 PROGRAMME

DONOR: CHILDLINE INDIA FOUNDATION

CHILDLINE stands for a friendly 'didi' or a sympathetic 'bhaiya' who is always there for vulnerable children 24 hours a day, 365 days a year. A phone number that spells hope for millions of children across India, CHILDLINE is India's first 24-hour, free, emergency phone service for children in need of aid and assistance.

Whether you are a concerned adult or a child, you can dial 1098, the toll-free number to access our services. We not only respond to the emergency needs of children but also link them to services for their long-term care and rehabilitation. We have, to date, reached out to over three million children across the nation through such calls.

The activities of CHILDLINE are as follows

- The CHILDLINE team receives & responds to the calls
- Crisis Intervention
- Direct assistance: medical, shelter, protection from abuse, repatriation, death, missing children, intensive counseling
- On phone: Emotional support and guidance, information and referral to services for the caller, information about CHILDLINE, silent calls
- Long-term rehabilitation
- After the emergency needs of the child have been addressed, CHILDLINE explores options with the child to study, learn a trade, go back home etc.
- Based on the decision of the child, CHILDLINE links the child to an appropriate organization in the city.



The CHILDLINE is in response to the Child Rights Convention. CHILDLINE is seen as a one-point window, connecting children in need to various NGOs working on child-related issues. CHILDLINE works towards ensuring that all children in need of care and protection are aware of and have access to services, that are child-friendly, available when they want it, and encourage them to participate in decisions that affect them.

The country's first toll-free tele-helpline for street children has grown into a national child protection service that operates in over 450 locations in India, SVSS working in District Sehore of Madhya Pradesh in association with Child Line Foundation & Ministry of Women & Child Development Department, GOI. The main outcome of the Programme is to Strive to ensure excellence in quality service to children in need and ensure that the best interest of the child is served always.

- 589 children got treatment with the help of a child line.
- 158 children have been restored to their families through the child line.
- 411 children have been counseled to provide emotional and psychological treatment.
- For 192 children provided sponsorship according to their needs such as medical support, education, etc.
- 55 children got Shelter through Short Stay Home

CHILDLINE-1098 COVID FUND:-

The COVID-19 pandemic has affected the lives of millions across the globe. The effects of the crisis have been felt deeply, especially by vulnerable groups living on the fringes. Caught amidst the socio-economic fallout of the disease and the all-pervasive sense of uncertainty and anxiety, children face heightened threats to their safety and well-being.

All through the COVID-19 crisis and the lockdown in India, CHILDLINE 1098, the emergency helpline for children in need of care and protection, has continued to receive calls 24x7 without any disruption to take up interventions to prevent abuse, assist children in distress, and provide emotional support.



Special Health Camp

DONOR: SHAMDESANI FOUNDATION

Swami Vivekanand Shiksha Samiti(SVSS) Health Unit, with its financial supporter HARISH/RAMESH SHAMDESANI FOUNDATION, organized a Special Health Check Up camp for the community of Amala village. The objective of the camp was to provide secondary-level health facilities free of cost.

In the run-up to the camp Village Volunteer approached the local people from the community and Village's Sarpanch for being a helping hand during the camp. The preparation of the camp was started 20+ days before the camp day. The SVSS, knowing Village Amala's secondary health needs, decided to have the specialties of Gynecology, Ophthalmic, Orthopedic, Pediatrician General Physician, and MBBS. Local authorities were also approached for their legal consent and were also involved in the camp.



To be convenient for the community the camp place, day, and timings were discussed with local people so that the mass group could avail the facilities of the camp, the doctors who were serving during the camp were also approached for their needs, especially medicines for the camps. The locally famous and prominent media were also informed about the cause and requested their support for pre and post-notes.

BIO Hazard showed their consent by supporting us in the disposal of Bio-Medical Waste, and precautions of disinfecting the waste were put in a separate container of Sodium Hypo Chloride during the camp. Arrangement of Tents with patients' waiting areas and sitting facilities was also done for smooth and easy operation. Publicity was done through pamphlet distribution and mouth-to-mouth awareness through volunteers.



The Camp Day: As per the planning the arrangements were done by 9.00 am with the support of volunteers. The medical team reached the place at 9.15 am, with a small inauguration by the Chief Guest of the Sarpanch, and guests, then we started the activity, we came for. With the targeted aim and objective of the camp, a major benefit of the camp was the awareness, and counseling that was done by the doctors. Doctors diagnosed all the patients and prescribed them the required medicines, which the patients availed from the medicines counter free of cost. The camp ended about 2:30 pm with smiling faces in the community.

Diseases found: During the health camp the most common health problems/diseases were dizziness, giddiness, abscess, rashes, itching, fever, back pain, joint pain, headache, abdominal pain, body ache, worm infestation, anemia, loose motion, weakness, unusual sweating, discharge from ear, and hypertension.



Medicine dispensed: There were several medicines dispensed among the patients during the health camps. These medicines were - Cefixime tablets, Paracetamol tablets, Ciprofloxacin Hydrochloride tablets, Albendazole tablets, Cetirizine tablets, Dicyclomine Hydrochloride tablets, Amoxicillin capsules, Calcium with vitamin D3 tablets, Povidone Iodine ointment and ORS. This camp brings health awareness in people and fosters them towards their health care. The people who are not in a position to spend money on their medicines and check-ups get benefits through this. It was a growth experience for all and one with satisfying opportunities to help others less fortunate. The response and appreciation of the people was very encouraging this brings the satisfaction of fulfilment of our objective. We would like to continue such type of health awareness camp in present as well as in future

MILAP PROGRAM

DONOR: MILAP ORGANIZATION

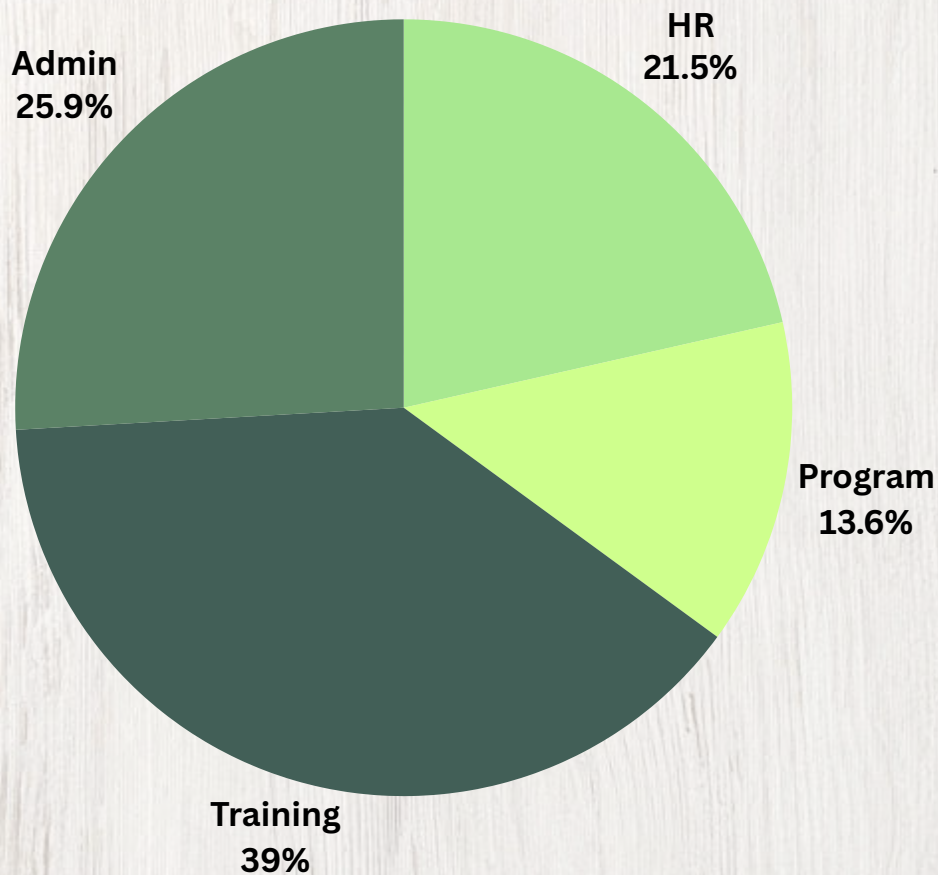
The MILAP is an international consultancy organization that supports COVID-19 response for grocery item support to poor people for their survival. SVSS identified those families that distribute grocery item packs which include - wheat Flour, Rice, Pulses, Oil, Salt, and Spices viz. Turmeric powder, Chili powder, coriander powder, mustard seeds, and cumin seeds were provided to total 10 numbers of families.





FINANCIAL REPORT

At SVSS, we make a conscious effort to establish, maintain and improve our transparency and accountability standards. We maintain reviewed financial statements as well as audit and evaluation reports and regularly send them to our stakeholders for timely disclosure. These documents are also published in the annual report and made available on the organization's website



EXPENDITURE FY 2021-22



Ref. No.

FORM NO. 10B

Date/...../20.....

UDIN.....

[See Rule 17B]

**Audit Report under section 12A (b) of the Income-tax Act, 1961 in the case of
charitable or religious trusts or institutions**

We have examined the balance sheet of SWAMI VIVEKANAND SHIKSHA SAMITI AABTS7449E [name and PAN of the trust or institution] as at 31/03/2022 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above-named institution visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us the said accounts give a true and fair view: -

- in the case of the balance sheet of the state of affairs of the above-named institution as at 31/03/2022
- in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/03/2022

The prescribed particulars are annexed hereto.

RAZSDA & CO
Chartered Accountants



For RAZSDA & CO
Chartered Accountants

Amarish Tiwari
A. Amarish Tiwari (ARI)
FCA, DISA, FAFD, M.Com
PARTNER
Membership No: 402603
Registration No: 011010C

Place :BHOPAL

Date : 27/08/2022

UDIN : 22402603AQUUXZ2826



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e-mail : amarishtiwari77@gmail.com Web.: www.razsda.com
(landmark-In front of DB City Mall)
Mob.: 9827073629 ☎: 8871073629

**ANNEXURE
STATEMENT OF PARTICULARS**

Application of Income for charitable or religious purposes.

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year.	19099828
2.	Whether the Institution has exercised the option under clause (2) of the Explanation to section 11 (1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	No
3.	Amount of income Accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust Wholly for such purposes.	12521
4.	Amount of income eligible for exemption under section 11(1)(c) [Give details]	No
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	0
6.	Whether the amount of income of mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof.	NA
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(B)? If so, the details thereof.	NA
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year :-	
a.	has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No
b.	has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2) (b) (iii), or	No
c.	has not been utilised for purpose for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No

II. Application or use of income or property for the benefit of persons referred to in section 13 [3].

1.	Whether any part of the income or property of the institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person) ? If so, give details of the amount, rate of interest charged and the nature of security, if any.	NO
2.	Whether any land, building or other property of the institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any.	NO



3.	Whether any payment was made to any such person during the previous year by way of salary allowance or otherwise? If so, give details.	As per annexure "A"
4.	Whether the services of the institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any.	NO
5.	Whether any share, security, or other property was purchased by or on behalf of the institution during the previous year from any such person? If so, give details thereof together with the consideration paid.	NO
6.	Whether any share, security, or other property was sold by or on behalf of the institution during the previous year to any such person? If so, the details thereof together with the consideration received.	NO
7.	Whether any income or property of the institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted.	NO
8.	Whether the income or property of the institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details.	NO

III. Investment held at any time during the previous year(s) in concerns in which persons referred to in section 13(3) have a substantial interest.

Sl.No	Name and address of the concern	Where the concern is a company No. and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in Col. 4 exceeded 5% of the capital of the concern during the previous year-say. Yes/No

Place :BHOPAL
Date : 27/08/2022
UDIN : 224026Q3AQUUXZ2826



For RAZSDA & CO
Chartered Accountants
(Signature)
AMARISH TIWARI
PARTNER
Membership No: 402603
Registration No: 011010C

Annexure "A"

3. Whether any payment was made to any such person during the previous year by way of salary allowance or otherwise?
If so, give details.

Details	Amount
Dhirendra Kushwaha	330000
Sujoy Aich	330000
Total	660000




Swami Vivekanand Shiksha Samiti(SVSS)
M-20, 3-A, Saket Nagar, Bhopal 462024
Balance Sheet
As on 31-Mar-2022

Liabilities	Amount	Amount	Assets	Amount	Amount
Excess of Income over expenditure		3401658.54	Fixed Assets (as per annexure)		436179.03
Opening Balance	3389136.96				
Current Period	12521.58		Current Assets		4391078.00
			Deposits (Asset) (as per annexure)	1527491.00	
Current Liabilities		6537330.00	Loans & Advances (Asset) (as per annexure)	1328059.00	
Admin Salary Payable	355000.00		Grant Receivable ASHA Program	1104178.00	
Audit Fee Payable	17700.00		CHILDLINE GRANTRECEIVABLE FY 21-22	210071.00	
Expenses Payable NHM-ASHA Program	1091487.00		Grant Receivable PLA	221279.00	
Expenses Payable Shahdol	43500.00		Cash & Bank Balance		5111731.51
Grant Edelgive Program	2000000.00		Cash-in-hand	153175.10	
Unutilised			Bank Accounts (as per annexure)	4958556.41	
New RSKS Shahdol Payable	599683.00				
Security Deposit Employees	413250.00				
Unutilized Grant CBBO	1708800.00				
Salary Payable Childline	136468.00				
Expenses Payable PLA	171442.00				
Total		9938988.54	Total		9938988.54

Auditor's Report: As per our audit report of Even Date Attached Subject To Notes to accounts

For RAZSDA & CO
Chartered Accountant

For Swami Vivekanand Shiksha Samiti


CA. Amarish Tiwari
M.No. 402603
Partner
Bhopal,
Date-27.08.2022




Secretary


Treasurer

Swami Vivekanand Shiksha Samiti(SVSS)
Income and Expenditure Account
M-20, 3-A, Saket Nagar, Bhopal 462024
For the year ended 31-March-2022

Expenditure	Amount	Amount	Income	Amount	Amount
PROJECT EXP.			GRANT RECEIVED		19112350.00
Expense for NHM ASHA Training Programme		1223913.00	GRANT NHM ASHA Training Program	1223913.00	
Asha Traing Expenses	51000.00		Grant NHM-PLA Shahdol	2862532.00	
Participant's Training Food & Lodging	593950.00		Grant NHM RKSK Shahdol New Contract	9269032.00	
Asha & AF Honorarium	230400.00		Grant DAVP-CRS	38154.00	
Asha AF & TA	43650.00		Grant Harsih/Ramesh Shamdasani Foundation	30000.00	
Asha Training Kit	27600.00		Grant NABARD PODF	1149450.00	
Trainer Honorarium	111300.00		GRANT NABARD CBBO Program	1068000.00	
Trainer TA	6000.00		Grant NCDEX Inv SEBI CSR	50000.00	
Covid 19 Expenses	53000.00		GRANT FROM NCDEX	50000.00	
NGO Admin Cost	107013.00		GRANT Child Line Covid Prog.	1200.00	
Expenses NHM - PLA Shahdol		2862532.00	Child Line Program Grant	1187352.00	
Administration Cost Pla	94532.00		Community Contribution Rec.	923000.00	
Bc Salary	1044000.00		Grant From FCRA MILAP Org.	28528.00	
DC Salary	360000.00		Bank Interest FCRA A/c	129.00	
Traning Pla	1364000.00		Bank Interest A/c	66598.00	
NHM RKSK Shahdol Exp.		9470608.00	Interest on Income Tax Refund	8224.00	
Counseling Services	1294367.00		Report writing/ Consultancy	341238.00	
District Coordinator - DC	224820.00		DONATION	815000.00	
MT Supportive Supervision	4300808.00				
Training Expenses	3650613.00				
Expenses DAVP CRS A/c		18500.00			
Deepak Kushwah	18500.00				
NABARD PODF Exp		1125600.00			
Mobilization Expenses	26000.00				
Trg Board Members (Podf)	758100.00				
Trg Capacity Building (Podf)	75000.00				
Trg to Ceo (Podf)	266500.00				
CBBO EXP.		1151098.00			
Expenses CBBO					
Administrative Cost (CBBO)	24406.00				
Salary for Other Staff Cbbo	329098.00				
Training & Capacity Building FPO	610094.00				
Mobilization of Farmers, Awareness Programme Fpo	187500.00				
Mindtech India Ltd. - CSR (REFUND)		101725.00			
CHILDLINE EXP PROGRAM		1129856.00			
Admin. Exp.					
Accountant Salary	30000.00				
Auditor Fees	5004.00				
Awareness Material	12065.00				
Bank Charges	65.00				
Client Related Exp.	4900.00				
Communication/Telephone	14763.00				
COmputer Maintenance	3340.00				
OPen House	1443.00				
Postage	1275.00				
Rent Exp	28500.00				
Staff Welfare	8850.00				



Stationery	5630.00			
Training & Orientation	13940.00			
Client Related Exp				
Travel/conveyance	4738.00			
Travelling Outreach	52169.00			
Travel Outreach Expe.	51844.00			
Staff Salary	891330.00			
Sustainable Agriculture Practice Project		841194.00		
Health Check up Camp Exp. Harsih/Ramesh Shamdasani Foundation		30525.00		
FCRA EXP		39830.00		
Bank Charges Sbi	1880.00			
Covid Response Program MILAP	37950.00			
ADMIN EXP.		1104447.42		
Admin Salary Expenses	767566.00			
Audit Fee	17700.00			
Bank Charges	1939.02			
Electricity Expenses	14400.00			
Postages & Courier for Admin	6000.00			
Rent of Head Office	96000.00			
Stationary Expenses	18100.00			
Telephone Expenses	18000.00			
Travelling Expenses A/c	43200.00			
Accounting Fees	42000.00			
Depriciation A/c	79542.40			
Excess of income over expenditure			12521.58	
TOTAL		19112350.00	TOTAL	19112350.00

Auditor's Report: As per our audit report of Even Date Attached Subject To Notes to accounts

For RAZSDA & CO
Chartered Accountant

CA. Amarish Kwari
M.No. 402603
Partner
Bhopal,
Date-27.08.2022



For Swami Vivekanand Shiksha Samiti

Secretary

Treasurer

Swami Vivekanand Shiksha Samiti(SVSS)
Receipts and Payments
M-20, 3-A, Saket Nagar, Bhopal 462024
As at 31-March-2022

Receipts	Amount	Amount	Payments	Amount	Amount
Cash-in-hand b/f		194327.10	Expense for NHM ASHA Training Programme		167300.00
Bank Balance b/f		2230609.43	Asha AF & TA	43650.00	
			Asha Training Kit	27600.00	
			Trainer Honorarium	96050.00	
Unutilized Grant Recd.		3708800.00			
Grant Edelgive Program Unutilised	2000000.00		Expenses DAVP CRS A/c		
Unutilized Grant CBBO	1708800.00		Deepak Kushwah	18500.00	18500.00
Grant Recd.		17571853.00	Expenses NHM - PLA Shahdol		2647590.00
GRANT NHM ASHA Training Program	119735.00		Administration Cost Pla	98000.00	
Grant NHM-PLA Shahdol	2641253.00		Bc Salary	565600.00	
Grant NHM RKSK Shahdol New Contract	9269032.00		DC Salary	297490.00	
Grant DAVP-CRS	33185.00		Traning Pla	122550.00	
Grant Harsih/Ramesh Shamdasani Foundation	30000.00		Hotel Sahiba	765800.00	
Grant NABARD PODF	1149450.00		Hotel Shivalay Pla	244800.00	
GRANT NABARD CBBO Program	1068000.00		PLA Training Exp.	553350.00	
Grant NCDEX Inv SEBI CSR	50000.00				
GRANT FROM NCDEX	50000.00		NABARD PODF Exp		1125600.00
GRANT Child Line Covid Prog.	1200.00		Mobilization Expenses	26000.00	
Child Line Program Grant	977281.00		Trg Board Members (Podf)	758100.00	
Community Contribution Rec.	923000.00		Trg Capacity Building (Podf)	75000.00	
Grant From FCRA MILAP Org.	28528.00		Trg to Ceo (Podf)	266500.00	
Bank Interest FCRA A/c	129.00				
Bank Interest A/c	66598.00		NHM RKSK Shahdol Exp.		8870925.00
Interest on Income Tax Refund	8224.00		Counseling Services	694684.00	
Report writing/ Consultancy	341238.00		District Coordinator - DC	224820.00	
DONATION	815000.00		MT Supportive Supervision	4300808.00	
TDS Recd.		111120	Training Expenses	3650613.00	
Advance Project Member		90191	CBBO EXP.		1151098.00
			Expenses CBBO		
			Administrative Cost (CBBO)	24406.00	
			Salary for Other Staff Cbbo	329098.00	
			Training & Capacity Building FPO	610094.00	
			Mobilization of Farmers, Awareness Programme Fpo	187500.00	



Mindtech India Ltd. - CSR (REFUND)		101725.00
CHILDLINE EXP PROGRAM		993141.00
Admin. Exp.		
Accountant Salary	30000.00	
Auditor Fees	5004.00	
Awareness Material	12065.00	
Bank Charges	65.00	
Client Related Exp.	4900.00	
Communication/Telephone	14763.00	
Computer Maintenance	3340.00	
Open House Exp.	1443.00	
Postage	1275.00	
Rent Exp	28500.00	
Staff Welfare	8850.00	
Stationery	5630.00	
Training & Orientation	13940.00	
Client Related Exp		
Travel/conveyance	4738.00	
Travelling Outreach	52169.00	
Travel Outrach Expe.	51844.00	
Staff Salary	754615.00	
Health Check up Camp Exp. Harsih/Ramesh Shamdasani Foundation		30525.00
FCRA EXP		39830.00
Bank Charges Sbi	1880.00	
Covid Response Program MILAP	37950.00	
Sustainable Agriculture Practice Project		841194.00
ADMIN EXP.		679579.02
Admin Salary Expenses	439940.00	
Audit Fee	0.00	
Bank Charges	1939.02	
Electricity Expenses	14400.00	
Postages & Courier for Admin	6000.00	
Rent of Head Office	96000.00	
Stationary Expenses	18100.00	
Telephone Expenses	18000.00	
Travelling Expenses A/c	43200.00	
Accounting Fees	42000.00	
Audit Fees Payable Paid		11800.00
NHM Asha Traning Programme Payable Paid		678262.00
New RSKS Shahdol Payable PAID		622850.00



			Imprest to Staff		815250
			Closing Balance		153175.10
			Cash-in-hand		4958556.41
			Bank Accounts		
Total		23906900.53	Total		23906900.53

Auditor's Report: As per our audit report of Even Date Attached Subject To Notes to accounts

For RAZSDA & CO
Chartered Accountant



CA. Amarish Tiwari
M.No. 402603
Partner
Bhopal,
Date-27.08.2022

For Swami Vivekanand Shiksha Samiti

Secretary Treasurer

Swami Vivekanand Shiksha Samiti(SVSS)
Fixed Assets Schedule
M-20, 3-A, Saket Nagar, Bhopal 462024
As at 31st -March-2022

Annexure

Particulars	Rate	Opening balance	Addition	Total	Depreciation	Closing balance
Air conditioner	0.15	14297.74		14297.74	2144.66	12153.08
ARREF SYSTEM CRS	0.15	59207.81		59207.81	8881.17	50326.64
COMPUTER	0.40	13024.92		13024.92	5209.97	7814.95
FURNITURE & FIXTURE	0.10	21440.83		21440.83	2144.08	19296.75
GENERATOR-CRS- PROJECT	0.15	20933.69		20933.69	3140.05	17793.64
OFFICE EQUIPMENT	0.15	130012.61		130012.61	19501.89	110510.72
POWER BACKUP UPS(CRS)	0.15	12611.42		12611.42	1891.71	10719.71
SONY VOICE RECORDER	0.15	2089.69		2089.69	313.45	1776.24
STEPUIZER-CRS PROJECT	0.15	6956.52		6956.52	1043.48	5913.04
STUDIO EQUIPMENT-2(CRS)	0.15	31569.64		31569.64	4735.45	26834.19
Tata Ace	0.15	203186.94		203186.94	30478.04	172708.90
VEHICLE	0.15	389.62		389.62	58.44	331.18
Grand Total		515721.43		515721.43	/9542.40	436179.03

Auditor's Report: As per our audit report of Even Date Attached Subject To Notes to accounts

For RAZSDA & CO

For Swami Vivekanand Shiksha Samiti

Chartered Accountant



Secretary

Treasurer

CA. Amarish Tiwari

M.No. 402603

Partner

Bhopal

Date-27.08.2022

Swami Vivekanand Shiksha Samiti(SVSS)
As on 31.03.2022

Annexure- Deposits (Asset)

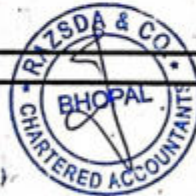
Particulars	Amount
EMD-RKSK	155810.00
FD NHM ASHA PROGRAM	100000.00
FD NHM PLA PROGRAM	70000.00
Fixed Deposite (MIB)	27000.00
Ministry of Information and Broadcast	25000.00
Nabard DD Issued	55000.00
Performance Security RKSK SDL New Deposit Sahdol	1082050.00
TDS 20-21	7662.00
TDS 21-22	4969.00
Grand Total	1527491.00

Annexure- Loans & Advances (Asset)

Particulars	Amount
Advance to Project Members	179809.00
Advance to Sujoy Aich	333000.00
Imprest to Staff	815250.00
Grand Total	1328059.00

Annexure- Bank Accounts

Particulars	Amount
Axis (3128)	2001151.00
Axis 157411	1676072.00
Axis Bank-910010038787624	392430.64
Axis Bank A/c No..(531010100006705)	44670.02
Federal Bank	12765.00
HDFC 1194	125027.26
HDFC 1541 Fcra	3451.34
HDFC Bank 00621450000256	620452.74
HDFC BANK 899382	5616.48
IDBI Bank-030104000087799	3935.00
M.P. Gramin Bank (000002)	7058.17
Narmada Malwa Bank-0822	1707.80
Sadguru Nagrik Sahakari Bank Mydt. Bhopal	22532.72
SBI Bank -10022105211-FCRA	15795.24
Yes Bank (**0080)	24567.00
SBI BANK NDMB - 2414	1324.00
Grand Total	4958556.41



SWAMI VIVEKANAND SHIKSHA SAMITI, (SVSS)

Adm. Office Block-1, HIG-Flat No-89/4-B, Saket Nagar Bhopal - 462024

Reg. Add -M – 20 / 3-A, SAKET NAGAR, BHOPAL – 462024

MADHYA PRADESH

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